

**AKUAPEM NORTH  
MUNICIPAL ASSEMBLY  
ANNUAL ACTION PLAN,  
2023**

## 1.0 Introduction

The 2023 Annual Action Plan is prepared from the Akuapem North Municipal Assembly's Medium Term Development Plan, 2022-2025. It also embodies action plans of the various departments of the Assembly. The District Medium Term Plan is drawn from the Six Development Dimensions of the 2022-2025 National Medium Term Policy Framework, christened the "Agenda for Jobs: Creating prosperity and equal opportunities for all". The following are the Development Dimensions and the corresponding goals of the Medium Term Plan:

- |    |                                                               |   |                                                                            |
|----|---------------------------------------------------------------|---|----------------------------------------------------------------------------|
| 1. | Social Development                                            | - | Create Opportunities for all                                               |
| 2. | Economic Development                                          | - | Build a Prosperous Society                                                 |
| 3. | Governance, Corruption And Public Accountability              | - | Maintain a stable, united and safe society                                 |
| 4. | Environment, Infrastructure and Human Settlements Development | - | Safeguard the natural environment and ensure a resilient built environment |
| 5. | Emergency Planning and Response                               | - |                                                                            |
| 6. | Implementation, Coordination, Monitoring and Evaluation       | - |                                                                            |

## 1.1 Vision

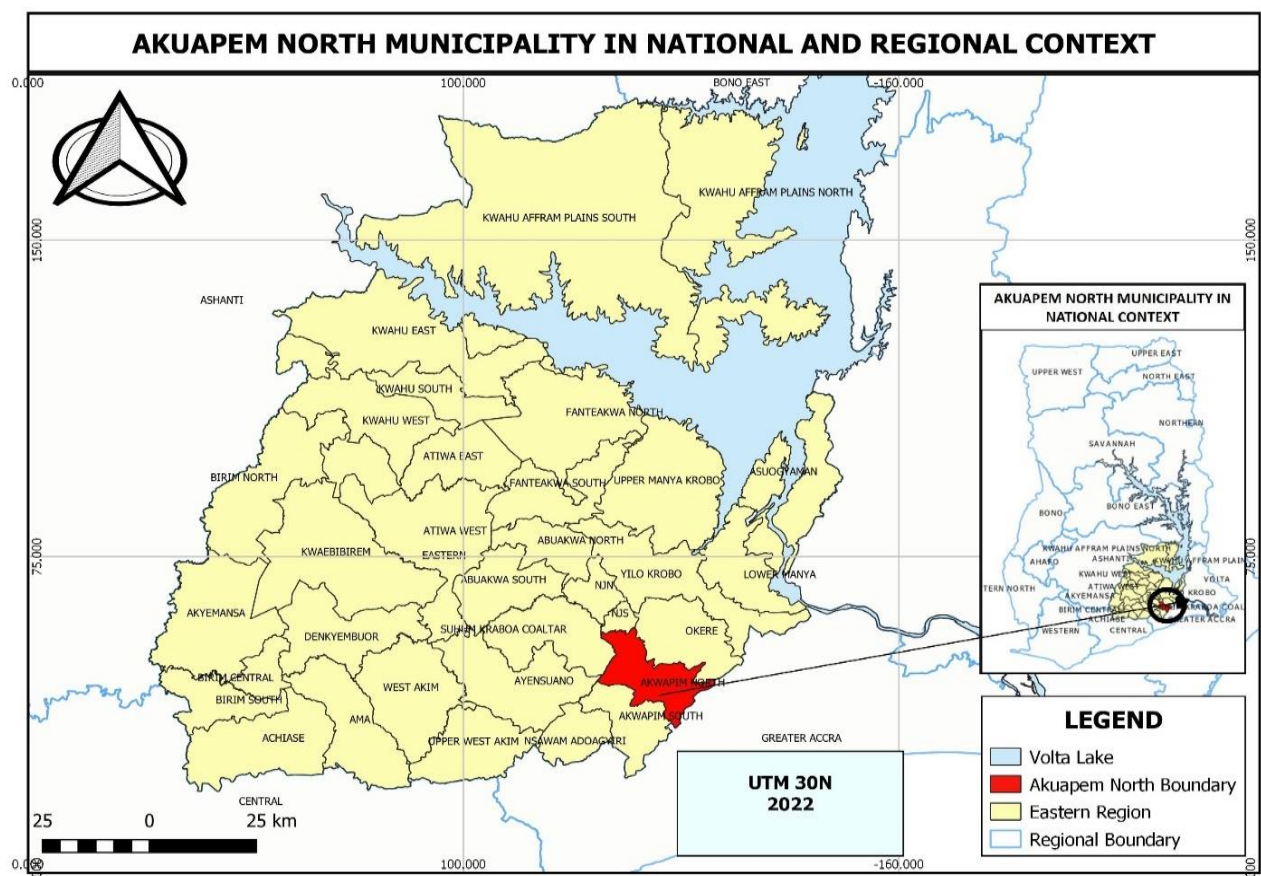
The vision of the Municipal Assembly is to create a sustainable modernized Municipality in the delivery of world-class services.

## 1.2 Mission

The Municipal Assembly exists to improve the living conditions of the people through efficient mobilization and equitable distribution of resources to enhance local development.

### 1.3 Brief District Profile

The Akuapem North Municipal Assembly (ANMA) was created as a District Assembly by Legislative Instrument 1430 in 1988 under the decentralization system to take control of the day-to-day running of the Municipality. In 2012, it was elevated to the status of a Municipality by LI 2124, 2012. As a result of the creation of the new Okere District Assembly out of the Akuapem North Municipal Assembly, the Municipality now operates under the Legislative Instrument (LI).



### 2.1 Population Distribution

According to the 2021 Ghana Population and Housing Census, the total population of the Municipality is estimated at 105,315 with males estimated to 49,546, which is 46.9% of the total

population while females (55,769) forms 53.1% of the population. The population of women in the Municipality indicates that, more programmes and projects if directed towards women empowerment will boost the economic growth of the Municipality. Another implication derived from such population is increase in growth rate and teenage pregnancies if measures are not put in place.

## **2.2 Economic Activities**

Agriculture engages 38.5% of the economically active population whereas the service and manufacturing sectors engage 38% and 23.5% respectively.

Major food crops cultivated are cassava, maize and plantain and the cash crops are cocoa and oil palm. Livestock reared in the district are sheep, goats, poultry and pigs. Fish farming is also practiced in the municipality.

Some tourist sites located in the Municipality includes the Obosomase Falls, Amenapa Falls, Tetteh Quarshie Cocoa Farm, Missionary Cemetery, and the Obom Cave. Festivals such as Odwira and Ohum are celebrated each year within the Municipality.

## **2.3 Road**

Total length of roads in the district is 127.1km. Earth surface road is estimated to be 95.3 km. More than 70% of the roads are in bad state.

## **2.4 Education**

There are 323 schools including 114 pre-schools, 112 primary schools, 78 JHS, 9 SHS, 1 VOC/TECH schools, 4 Tertiary schools, and 4 special schools. Public schools constitute 65 percent of the schools in the Municipality.

## **2.5 Health.**

There are 46 Healthcare facilities, including 2 Hospitals, 1 Health research centre, 4 Health centres, 33 CHPS Compounds, and 6 Clinics/Maternity homes in the Municipality. CVA, HIV/AIDS, and Diabetes spearhead the top 10 causes of mortality in the Municipality.

## **2.6 Water and Sanitation.**

Potable water coverage in the Municipality is 81%, with 90% in the urban areas and 72% in the rural areas. Proportion of the population with access to improved sanitation services is 94%, where 92% are in the urban areas and 96% are in the rural areas.

## **2.7 Key Development Issues**

1. Inadequate Health
2. Inadequate Educational infrastructure
3. Low sanitation coverage
4. Increased HIV / AIDS prevalence rate
5. Frequent electricity power outages
6. Poor market infrastructure and inactive markets
7. Poor road and drainage infrastructure
8. High incidence of post-harvest losses
9. Uncontrolled spatial development and Environmental degradation
10. Inadequate water facilities

| No.                            | Program<br>me        | Sub-<br>Program                 | Activities                                                                                                                                 | Location          | Time Frame<br>(Year) |    |    |    | Cost      |     |        | Programme<br>Status |         | Implementing<br>Institution/Department |                |                |
|--------------------------------|----------------------|---------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------|----|----|----|-----------|-----|--------|---------------------|---------|----------------------------------------|----------------|----------------|
|                                |                      |                                 |                                                                                                                                            |                   | Q1                   | Q2 | Q3 | Q4 | GoG       | IGF | Others | New                 | Ongoing | Lead                                   | Collaborating  |                |
| Economic Development Dimension |                      |                                 |                                                                                                                                            |                   |                      |    |    |    |           |     |        |                     |         |                                        |                |                |
| 1.                             |                      |                                 | Organize 2 training sessions for 18 Technical officers on improved agricultural extension services delivery methods and result oriented    | Akropong          |                      |    |    |    | 8,000.00  |     |        |                     | ✓       | DOA                                    | MA             |                |
| 2.                             | Economic Development | SP4.2: Agricultural Development | Organize one planning session for 60 stakeholders                                                                                          | Akropong          |                      |    |    |    | 8,000.00  |     |        |                     | ✓       | DOA                                    | MA,NGOs        |                |
| 3.                             |                      |                                 | Provide direct extension services for 20,000 farmers/FBOs through regular visits to disseminate improved agricultural technologies to them | Municipality wide |                      |    |    |    | 15,500.00 |     |        |                     | ✓       | DOA                                    | MA,NGOs & FBOs |                |
| 4.                             |                      |                                 | Organize 3 farmers’ fora for 250 farmers on safe use of agro chemicals and PERD                                                            | Municipality wide |                      |    |    |    | 4,500.00  |     |        |                     | ✓       | DOA                                    | MA,NGOs & FBOs |                |
| 5.                             |                      |                                 | Organize 20 demonstrations on row planting and fertilizer application in maize production                                                  | Municipality wide |                      |    |    |    | 9,300.00  |     |        |                     | ✓       | DOA                                    | MA,NGOs & FBOs |                |
| 6.                             |                      |                                 | Hold one vegetable training session on common disease identification and control using IPM                                                 | Municipality wide |                      |    |    |    | 5,600.00  |     |        |                     |         | ✓                                      | DOA            | MA,NGOs & FBOs |
| 7.                             |                      |                                 | Train 40 youth farmers in mushroom production and provide a start-up capital.                                                              | Municipality wide |                      |    |    |    | 2,900.00  |     |        |                     |         | ✓                                      | DOA            | MA, FBOs       |
| 8.                             |                      |                                 | Train 60 farmers (processors/farm households) on food safety and hygiene                                                                   | Municipality wide |                      |    |    |    | 3,700.00  |     |        |                     |         | ✓                                      | DOA            | MA,NGOs & FBOs |
| 9.                             |                      |                                 | Organize Municipal Farmers’ Day Celebration                                                                                                |                   |                      |    |    |    |           |     |        |                     |         | ✓                                      | MA             | DOA            |
| 10.                            |                      |                                 | Organize sustained programme of vaccination for 2,000 livestock against PPR in all zones                                                   | Municipality wide |                      |    |    |    | 6,000.00  |     |        |                     |         | ✓                                      | DOA            | MA,NGOs & FBOs |
| 11.                            | Economic Development | SP4.2: Agriculture              | Hold 12 monthly agricultural performance and activity review meetings with DDO and AEAs                                                    | Municipality wide |                      |    |    |    | 4,000.00  |     |        |                     | ✓       | DOA                                    | MA             |                |

|                              |  |  |                                                                                                                                              |                   |  |  |  |  |            |  |        |  |   |  |      |             |
|------------------------------|--|--|----------------------------------------------------------------------------------------------------------------------------------------------|-------------------|--|--|--|--|------------|--|--------|--|---|--|------|-------------|
| 12.                          |  |  | Hold District annual planning and performance review/stakeholder meeting                                                                     | Akropong          |  |  |  |  | 3,000.00   |  |        |  | ✓ |  | DOA  | MA          |
| 13.                          |  |  | Organize 1 RELC planning session for 60 stakeholders (including at least 20 women)                                                           | Akropong          |  |  |  |  | 4,000.00   |  |        |  | ✓ |  | DOA  | MA          |
| 14.                          |  |  | Expand Gari Processing activities at Korkormu by providing equipment and training to satellite Market members                                | Korkormu          |  |  |  |  | 30,000     |  |        |  | ✓ |  | DOA  | MA          |
| 15.                          |  |  | Establish 30 mushroom growers who have gone through training                                                                                 | Municipality Wide |  |  |  |  | 60,000     |  |        |  | ✓ |  | DOA  | MA          |
| 16.                          |  |  | Establish 10 acre pepper farm for processing, packaging and selling                                                                          | Kwamoso           |  |  |  |  | 3,000      |  |        |  | ✓ |  | DOA  | MA          |
| 17.                          |  |  | Facilitate the organization of MSE sub-committee meeting                                                                                     | Municipality wide |  |  |  |  | 2,000.00   |  |        |  | ✓ |  | BAC  | MA          |
| 18.                          |  |  | Provide training in general business management and how strengthening associations                                                           | Municipality wide |  |  |  |  | 5,000.00   |  |        |  | ✓ |  | BAC  | MA          |
| 19.                          |  |  | Organize NVTI certificate examination                                                                                                        | Municipality wide |  |  |  |  | 2,000.00   |  |        |  | ✓ |  | /BAC | MA          |
| 20.                          |  |  | Provision of training in marketing and customer relations.                                                                                   | Municipality wide |  |  |  |  | 3,000.00   |  |        |  | ✓ |  | /BAC | MA          |
| 21.                          |  |  | Develop Obosomase waterfall to meet National standards                                                                                       | Obosomase         |  |  |  |  | 100,00     |  | 50,000 |  | ✓ |  | MA   | PPP         |
| 22.                          |  |  | Completion of 1no. 10 market shed                                                                                                            | Nyamebekyere      |  |  |  |  | 97,000.00  |  |        |  |   |  | MWD  | MA          |
| 23.                          |  |  | Promote the patronage of all tourist sites through advertisement of social and traditional media and the printing and distribution of flyers | Municipality wide |  |  |  |  | 20,000     |  |        |  | ✓ |  | MA   | ISD         |
| 24.                          |  |  | Rehabilitation of Larteh Market                                                                                                              | Larteh            |  |  |  |  | 100,000.00 |  |        |  | ✓ |  | MWD  | MA          |
| 25.                          |  |  | Organize 2No. LED Platform meetings                                                                                                          | Akropong          |  |  |  |  | 4,000      |  |        |  | ✓ |  | MPO  | LED MEMBERS |
| 26.                          |  |  | Construction of Hairdressers and Dressmakers academy                                                                                         | Mamfe             |  |  |  |  | 70,000.00  |  |        |  | ✓ |  | MWD  | MA          |
| Social Development Dimension |  |  |                                                                                                                                              |                   |  |  |  |  |            |  |        |  |   |  |      |             |

|     |                          |                    |                                                                                                                                                          |                   |  |  |  |  |            |        |  |  |   |      |      |
|-----|--------------------------|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|--|--|--|--|------------|--------|--|--|---|------|------|
| 27. | Social Services Delivery | Education          | Organize science, technology and mathematics education (STME) clinics for students annually.                                                             | Municipality wide |  |  |  |  | 45,000.00  |        |  |  | ✓ | GES  | ANMA |
| 28. |                          |                    | Provide guidance and counselling services in basic schools                                                                                               | Municipality wide |  |  |  |  | 35,000.00  |        |  |  | ✓ | ANMA | GES  |
| 29. |                          |                    | Conduct regular inspection and monitoring of schools                                                                                                     | Municipality wide |  |  |  |  | 45,000.00  |        |  |  | ✓ | GES  | ANMA |
| 30. |                          |                    | Organize inset for teachers/attendants in kg schools in professional development and maths, science and ICT teachers                                     | Akropong          |  |  |  |  | 50,000.00  |        |  |  | ✓ | ANMA | GES  |
| 31. |                          |                    | Organize A 2-day orientation workshop for newly trained teachers and Heads of Basic Schools                                                              | Municipality wide |  |  |  |  | 25,000.00  |        |  |  | ✓ | GES  | ANMA |
| 32. |                          |                    | Provide teaching and learning materials to all KG schools and recreational facilities                                                                    | Municipality wide |  |  |  |  | 65,000.00  |        |  |  | ✓ | ANMA | GES  |
| 33. |                          |                    | Organize A 2-day workshop for all school-based health teachers student on reproductive health, teenage pregnancy hygiene and sanitation in basic schools | Municipality wide |  |  |  |  | 13,000.00  |        |  |  | ✓ | GES  | ANMA |
| 34. |                          |                    | Organize my First Day at School programme                                                                                                                | Municipality wide |  |  |  |  | 20,000.00  |        |  |  | ✓ | GES  | ANMA |
| 35. |                          |                    | Provide support for Sports and Culture                                                                                                                   | Municipality wide |  |  |  |  | 1,000.00   |        |  |  | ✓ | GES  | MPCU |
| 36. |                          |                    | Procure 500 school desks for Basic schools within the Municipal                                                                                          | Municipal Wide    |  |  |  |  |            | 90,000 |  |  | ✓ | PRO  | GES  |
| 37. |                          |                    | Supply of Metal Beds and Benches                                                                                                                         | Larteh PSTS.      |  |  |  |  | 50,000.00  |        |  |  | ✓ | MA   | PRO  |
| 38. | Social Services Delivery | Education Delivery | Support to Education department for Mock Exams.                                                                                                          | Municipality wide |  |  |  |  | 20,000.00  |        |  |  | ✓ | GES  | ANMA |
| 39. |                          |                    | Construction of a 6 unit classroom block at Tinkong                                                                                                      | Tinkong           |  |  |  |  | 300,000.00 |        |  |  | ✓ | MWD  | MA   |
| 40. |                          |                    | Construction of a 3 unit classroom block at Otareso                                                                                                      | Municipality wide |  |  |  |  | 150,000.00 |        |  |  | ✓ | MWD  | MA   |
| 41. |                          |                    | Construction of 2 Unit KG block                                                                                                                          | Konko             |  |  |  |  | 80,000.00  |        |  |  | ✓ | MWD  | MA   |
| 42. |                          |                    | Completion of Asuoyaa KG block                                                                                                                           | Asuoyaa           |  |  |  |  | 80,000.00  |        |  |  | ✓ | MWD  | MA   |

|     |                          |                                          |                                                                                                                                                                       |                   |  |  |  |  |           |  |  |   |   |                   |        |
|-----|--------------------------|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|--|--|--|--|-----------|--|--|---|---|-------------------|--------|
| 43. |                          |                                          | Register births and deaths                                                                                                                                            | Municipality Wide |  |  |  |  | 4,000.00  |  |  | ✓ |   | Births and Deaths | MA     |
| 44. |                          |                                          | Establish two reporting Centers                                                                                                                                       | Mangoase Okorase  |  |  |  |  | 2,000.00  |  |  | ✓ |   | Births and Deaths | MA     |
| 45. | Social Services Delivery | Social welfare and Community Development | Provide community-based support for 30 persons with disability                                                                                                        | Municipality wide |  |  |  |  | 2,500.00  |  |  | ✓ |   | DSW&CD            | MA     |
| 46. |                          |                                          | Provide shelter and foster care children exposed to moral and physical danger, orphans and vulnerable children (OVC's) and aged                                       | Municipality wide |  |  |  |  | 2000.00   |  |  | ✓ |   | DSW&CD            | MA     |
| 47. |                          |                                          | Provide care, support and counselling services to 40 patients with psycho-social problems                                                                             | Municipality wide |  |  |  |  | 1000.00   |  |  | ✓ |   | DSW&CD            | MA     |
| 48. |                          |                                          | Procure office stationery, and maintenance of office equipment                                                                                                        | Akropong          |  |  |  |  | 2,000.00  |  |  | ✓ |   | DSW&CD            | MA     |
| 49. |                          |                                          | Mobilize LEAP beneficiaries for cash out and other activities                                                                                                         | Municipality wide |  |  |  |  | 1,000.00  |  |  | ✓ |   | DSW&CD            | MA     |
| 50. |                          |                                          | Supervised all market traders who will be benefiting from Akuapem North Traders Empowerment Fund (ANTEF) in the municipality                                          | Municipality wide |  |  |  |  | 1000.00   |  |  |   | ✓ | DSW&CD            | MA     |
| 51. | Social Services Delivery | Social welfare and Community Development | Inspect, monitor and supervise 15 Early Childhood Development Centers                                                                                                 | Municipality wide |  |  |  |  | 2,000.00  |  |  | ✓ |   | DSW&CD            | MA     |
| 52. |                          |                                          | Sensitize 20 communities on social issues that posed threat to the wellbeing of people especially children                                                            | Municipality wide |  |  |  |  | 10,000.00 |  |  | ✓ |   | DSW&CD            | MA     |
| 53. |                          |                                          | Prepare social enquiry report to court and other agencies and monitor juvenile offenders to serve their sentences. (Justice Administration Services)                  | Municipality wide |  |  |  |  | 1,000.00  |  |  | ✓ |   | DSW&CD            | MA     |
| 54. |                          |                                          | Conduct investigation into child welfare cases and Gender Based Violence                                                                                              | Municipality wide |  |  |  |  | 1000.00   |  |  | ✓ |   | DSW&CD            | DOVVSU |
| 55. |                          |                                          | Promote voluntary contribution and communal labour for the provision of such facility and services that a community need. e.g., water, sanitation, street drains etc. | Municipality wide |  |  |  |  | 500.00    |  |  | ✓ |   | DSW&CD            | MA     |

|     |                          |                 |                                                                                                                                                                          |                           |  |  |  |  |            |           |           |   |   |   |         |                   |
|-----|--------------------------|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|--|--|--|--|------------|-----------|-----------|---|---|---|---------|-------------------|
| 56. |                          |                 | Educate community members on the management of home, teenage pregnancy, gender based violence, child care and specific tailored education through home science extension | Municipality wide         |  |  |  |  | 500.00     |           |           |   | ✓ |   | DSW&C D | MA                |
| 57. |                          |                 | Organize training workshop for three groups on income generation activities                                                                                              | Municipality wide         |  |  |  |  | 500.00     |           |           |   | ✓ |   | DSW&C D | MA                |
| 58. |                          |                 | Sensitize and guide schools children on future career selection                                                                                                          | Municipality Wide         |  |  |  |  | 500.00     |           |           |   | ✓ |   | DSW&C D | MA                |
| 59. |                          |                 | Implement Expanded Programme on Immunization, neonatal care and nutrition (EPI)                                                                                          | Municipality wide         |  |  |  |  |            | 4,615.00  |           | ✓ |   |   | MHA     | GAVI              |
| 60. | Social Services Delivery | Health Delivery | Implement maternal and child health programmes to Reduce maternal and child mortality to zero                                                                            | TQMH                      |  |  |  |  |            | 17,951.25 |           |   |   | ✓ | MHD     | MA                |
| 61. |                          |                 | Provide Improve diagnosis, patient education, and counselling services for TB and HIV                                                                                    | Municipality wide         |  |  |  |  |            |           | 5,875.00  |   | ✓ |   | MHA/    | GLOBAL FUND       |
| 62. |                          |                 | Purchase of Basic Furniture/Beds/Medical items for Larteh Clinic, Okorase and Obosomase CHPS compounds                                                                   | Larteh Okorase Obosomase. |  |  |  |  | 50,000.00  |           |           |   | ✓ |   | MA      | PRO               |
| 63. |                          |                 | Rehabilitation of Larteh Clinic                                                                                                                                          | Larteh                    |  |  |  |  | 40,000.00  |           |           |   | ✓ |   | MWD     | MA                |
| 64. |                          |                 | Construction of 1no. CHPS Compound.                                                                                                                                      | Amanokrom                 |  |  |  |  | 620,000.00 |           |           |   | ✓ |   | MWD     | GHS               |
| 65. |                          |                 | Treat and educate people on epidemic prone diseases(IDSR) including COVID-19                                                                                             | Municipality wide         |  |  |  |  | 7,995      |           |           |   | ✓ |   | MHA     | Health facilities |
| 66. |                          |                 | Implement the Municipal health emergency preparedness and response plan                                                                                                  | TQMH                      |  |  |  |  | 1,500.00   |           | 11,000.00 |   |   | ✓ | MA      | HEALTH UNIT       |
| 67. |                          |                 | Provide Support for HIV Response Initiative                                                                                                                              | Municipality wide         |  |  |  |  |            | 11,000    |           |   |   | ✓ | MAC     | MA                |
| 68. |                          |                 | Organize quarterly clean-up exercise                                                                                                                                     | Municipality wide         |  |  |  |  | 2,000.00   | .....     |           |   | ✓ |   | MEHU    | Zonal Council     |
| 69. |                          |                 | Conduct medical health screening for food vendors and drink handlers                                                                                                     | Municipality wide         |  |  |  |  | 3,750.00   |           |           |   | ✓ |   | MEHU    | Zonal Council     |
| 70. |                          |                 | Evacuation of Refuse heap                                                                                                                                                | Tutu                      |  |  |  |  | 20,000.00  |           |           |   | ✓ |   | MEHU    | MA                |
| 71. |                          |                 | Drilling and Construction of 4no. Mechanized Boreholes with Overhead tank                                                                                                | Larteh Timber Nkwanta     |  |  |  |  | 300,000.00 |           |           |   | ✓ |   |         |                   |

[illegible]

|                                                        |                                                  |                                        |                                                                                                                |                        |  |  |  |  |            |           |  |   |   |                            |                            |
|--------------------------------------------------------|--------------------------------------------------|----------------------------------------|----------------------------------------------------------------------------------------------------------------|------------------------|--|--|--|--|------------|-----------|--|---|---|----------------------------|----------------------------|
| 86.                                                    |                                                  |                                        | Maintain and repair 200 street lights within the Municipality                                                  | Municipality           |  |  |  |  | 10.000     |           |  | ✓ |   | PRO                        | MWD/<br>MUR                |
| 87.                                                    | Infrastructure Delivery And Management           | SP2.2: Infrastructure Development      | Installation of Metal Gates and Electric Fence with Video Intercom at MCE's residence                          | Akropong               |  |  |  |  | 85,000.00  |           |  | ✓ |   | MWD                        | MA                         |
| 88.                                                    |                                                  |                                        | Rehabilitation of Old Assembly block for other departments. I.e. NCCE, CHRAJ, Circuit court.                   | Akropong               |  |  |  |  | 20,000.00  |           |  | ✓ |   | MWD                        | MA                         |
| 89.                                                    |                                                  |                                        | Provision of electricity to 6 basic schools                                                                    | Municipality wide      |  |  |  |  | 22,000.00  |           |  | ✓ |   | MWD                        | GES                        |
| 90.                                                    |                                                  |                                        | Maintenance and Repair of Assembly Bungalows / Structures                                                      | Akropong               |  |  |  |  | 150,000.00 |           |  | ✓ |   | MWD                        | MA                         |
| 91.                                                    | Infrastructure Delivery And Management           | Physical Planning                      | Organize Spatial committee and Technical Subcommittee meetings monthly                                         | Akropong               |  |  |  |  |            | 75,000.00 |  |   |   | PPD                        | All SPC and TC             |
| 92.                                                    |                                                  |                                        | Organize weekly inspection of physical development to enforce development control                              | Akropong               |  |  |  |  |            | 29,0000   |  | ✓ |   | Building Inspectorate Unit | Task force Team            |
| 93.                                                    |                                                  |                                        | Procure GIS and Physical Planning Instrument and organize GIS training for staff                               | Akropong               |  |  |  |  | 40,000     | 35,000    |  | ✓ |   | PPD                        | MA                         |
| 94.                                                    |                                                  |                                        | Organize street naming and preparation of Layout and Plans.                                                    | Okorase Osabene        |  |  |  |  | 70,000.0   |           |  |   | ✓ | PPD                        | MA                         |
| Emergency Planning and Preparedness Response Dimension |                                                  |                                        |                                                                                                                |                        |  |  |  |  |            |           |  |   |   |                            |                            |
| 95.                                                    | Environment, Infrastructure and Human Settlement | SP5.1:Disaster Prevention & Management | Organize community sensitization on Disease Pandemic, climate change, Road safety and Rainstorm/fire disasters | Municipality wide      |  |  |  |  | 3,800.00   |           |  | ✓ |   | NADMO                      | opinion Leader, GES, NBBSI |
| 96.                                                    |                                                  |                                        | Organize Disaster Management committee meeting                                                                 | Municipality wide      |  |  |  |  | 4,000.00   |           |  | ✓ |   | NADMO                      | MA                         |
| 97.                                                    |                                                  |                                        | Construction of Appliance Bay for Ambulance Service                                                            | Akropong               |  |  |  |  | 20,000.00  |           |  | ✓ |   | MWD                        | Ambulance Service          |
| 98.                                                    |                                                  |                                        | Form and train new disaster volunteer groups/ clubs                                                            | Municipality wide      |  |  |  |  | 2,000.00   |           |  | ✓ |   | NADMO                      | MA                         |
| 99.                                                    |                                                  |                                        | Undertake tree nursery and planting exercise                                                                   | Teiko Akropong Nkwanta |  |  |  |  | 1,800.00   |           |  | ✓ |   | NADMO                      | Forestry Department        |

|                                                         |                               |                               |                                                                                                                                           |                   |  |  |  |  |            |          |  |  |   |   |  |                   |               |
|---------------------------------------------------------|-------------------------------|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|-------------------|--|--|--|--|------------|----------|--|--|---|---|--|-------------------|---------------|
|                                                         |                               |                               |                                                                                                                                           | Mampong           |  |  |  |  |            |          |  |  |   |   |  |                   |               |
| 100.                                                    |                               |                               | Organize Disaster week celebration                                                                                                        | Municipality wide |  |  |  |  | 5,500.00   |          |  |  | ✓ |   |  | NADMO             | MA            |
| 101.                                                    |                               |                               | Sensitize 10 communities in the management of forests and wetlands through mechanisms such as co-management systems                       | Municipality wide |  |  |  |  | 500.00     |          |  |  | ✓ |   |  | NADMO             | MPCU          |
| <b>Governance, Corruption and Public Accountability</b> |                               |                               |                                                                                                                                           |                   |  |  |  |  |            |          |  |  |   |   |  |                   |               |
| 102.                                                    | <b>General Administration</b> | SP1.1: Central Administration | Construction of a community center/durbar grounds                                                                                         | Obom              |  |  |  |  | 100,000.00 |          |  |  | ✓ |   |  | MWD               | MA            |
| 103.                                                    |                               |                               | Provide support for self –help and community initiated project                                                                            | Akropong          |  |  |  |  |            | 50,000   |  |  |   | ✓ |  |                   | PRO           |
| 104.                                                    |                               |                               | Operate, Maintain and repair official/ project vehicles (movable/immovable assets)                                                        | Akropong          |  |  |  |  | 20,000     | 40,000   |  |  | ✓ |   |  | Transport Officer | ANMA          |
| 105.                                                    |                               |                               | Provide support to traditional authorities for the celebration of festivals                                                               | Municipality Wide |  |  |  |  | 250.00     |          |  |  | ✓ |   |  | CA                | MA            |
| 106.                                                    |                               |                               | Construction of an Appliance Bay for the Fire Service                                                                                     | Akropong          |  |  |  |  | 10,000.00  |          |  |  | ✓ |   |  | MA                | GNFS          |
| 107.                                                    |                               |                               | Construction of Fence wall at MCE’s residence                                                                                             | Akropong          |  |  |  |  | 95,000.00  |          |  |  | ✓ |   |  | MWD               | MA            |
| 108.                                                    |                               |                               | Organize MCE Community engagement                                                                                                         | Municipality Wide |  |  |  |  | 10,000     | 10,000   |  |  | ✓ |   |  | CA                | ISD           |
| 109.                                                    |                               |                               | Organize Statutory meetings: Management, Municipal Security, Education Oversight, Audit Committee, Health Committee, management and PRCC. | Akropong          |  |  |  |  | 50,000.00  | 5,335.00 |  |  | ✓ |   |  | CA                | MA            |
| 110.                                                    |                               |                               | Procure stationaries, printing, publications and Office equipment                                                                         | Akropong          |  |  |  |  | 20,000     |          |  |  | ✓ |   |  | PROC              | STORES        |
| 111.                                                    |                               |                               | Implement NACAP activities                                                                                                                | ANMA              |  |  |  |  | 3,500.00   | 2,000.00 |  |  | ✓ |   |  | MPCU              | MA            |
| 112.                                                    | <b>General Administration</b> | SP1.2: Legislative            | Organize quarterly Executive Committee and General Assembly meetings                                                                      |                   |  |  |  |  | 60,000.00  |          |  |  | ✓ |   |  | CA                |               |
| 113.                                                    |                               |                               | Construction of an Office Building for 1 Zonal Council.                                                                                   | 1 zone            |  |  |  |  | 100,000.00 |          |  |  | ✓ |   |  | MWD               |               |
| 114.                                                    |                               |                               | Organize Zonal Council Meetings                                                                                                           | Zonal Council     |  |  |  |  | 9,525.00   |          |  |  | ✓ |   |  | CA                | Zonal Council |

|                                                                            |                        |                               |                                                                                                                          |                   |  |  |  |  |           |           |  |   |   |        |          |
|----------------------------------------------------------------------------|------------------------|-------------------------------|--------------------------------------------------------------------------------------------------------------------------|-------------------|--|--|--|--|-----------|-----------|--|---|---|--------|----------|
| 115.                                                                       | Gen. Admin             | Finance                       | Implement 2023 RIAP                                                                                                      | Akropong          |  |  |  |  | 4,000     | 28000.00  |  | ✓ |   | MBO/FD | MA       |
| 116.                                                                       | Gen. Admin             | HR                            | Organize staff durbars to promote staff building, staff harmony and see to the welfare of staff                          | Akropong          |  |  |  |  | 4,500.00  | 7,500.00  |  | ✓ |   | HRD    | All HODs |
| 117.                                                                       | Gen. Admin             | HR                            | Build the Capacity of Staff and Assembly Members                                                                         | ANMA              |  |  |  |  | 45,800.00 |           |  | ✓ |   | HRD    | MA       |
| <b>Implementation , Coordination , Monitoring and Evaluation Dimension</b> |                        |                               |                                                                                                                          |                   |  |  |  |  |           |           |  |   |   |        |          |
| 118.                                                                       | General Administration | SP1.3: Planning and Budgeting | Organize budget hearing meeting(PFM) to engage stakeholders on budget preparation and implementation (Town Hall Meeting) | ANMA              |  |  |  |  | 250.00    |           |  | ✓ |   | MBO    | MPCU     |
| 119.                                                                       |                        |                               | Organize mid-year budget review meeting and quarterly budget committee meetings                                          | ANMA              |  |  |  |  | 10,000.00 | 2,000.00  |  | ✓ |   | MBO    | MA       |
| 120.                                                                       |                        |                               | Organize MPCU quarterly, mid-year and annual review meetings                                                             | ANMA              |  |  |  |  | 3,750.00  | 6,250.00  |  | ✓ |   | MPO    | MPCU     |
| 121.                                                                       |                        |                               | Organize monitoring and evaluation exercise quarterly                                                                    | Municipality Wide |  |  |  |  | 10,000    | 5,000     |  | ✓ |   | MPO    | MA       |
| 122.                                                                       |                        |                               | Prepare and review 2023 and 2024 Annual Action Plans and Budget                                                          | Akropong          |  |  |  |  | 15,000    |           |  | ✓ |   | MPO    | MA       |
| 123.                                                                       |                        |                               | Prepare and submit quarterly and annual progress reports on plan implementation                                          | ANMA              |  |  |  |  | 750.00    | 750.00    |  | ✓ |   | MPCU   | CA       |
| 124.                                                                       |                        |                               | Organize 2 Inter-service/inter-sectoral collaboration and cooperation meetings                                           | ANMA              |  |  |  |  |           | 2,5000.00 |  | ✓ |   | CA     | MPCU     |
| 125.                                                                       |                        |                               | Organize Tender review meetings and prepare procurement plan                                                             | Akropong          |  |  |  |  | 2,000     | 4,000     |  |   | ✓ |        | PRO      |